

Department of Labor and Employment
PROFESSIONAL REGULATION COMMISSION
Regional Office II
Tuguegarao City, Cagayan

INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1 ; A.III.b.4	Fuel, Oil, and Lubricants Expenses for Various Activities of PRC Regional Office II-Tuguegarao City	GAS;	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	320000	320,000.00	-	Petroleum Fuel, Oil, and Lubricant products for various PRC Regional Office II Vehicles;
A.III.a.1	Janitorial Services for PRC Regional Office II - Q1	GAS;	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	500000	500,000.00	-	Janitorial Services for PRC Regional Office II
A.III.a.1	Office Supplies for the Conduct of Licensure Examinations - Q1	LICENSURE (Application)	NO	Shopping	Q1	Q1	Q1	Q1	GoP	176880.8	176,880.80	-	Various Supplies for the Conduct of Licensure Examinations for Q1
A.III.a.1	Office Supplies for the Conduct of Licensure Examinations - Q2	LICENSURE (Application)	NO	Shopping	Q2	Q2	Q2	Q2	GoP	176880.8	176,880.80	-	Various Supplies for the Conduct of Licensure Examinations for Q2
A.III.a.1	Office Supplies for the Conduct of Licensure Examinations - Q3	LICENSURE (Application)	NO	Shopping	Q3	Q3	Q3	Q3	GoP	176880.8	176,880.80	-	Various Supplies for the Conduct of Licensure Examinations for Q3
A.III.a.1	Office Supplies for the Conduct of Licensure Examinations - Q4	LICENSURE (Application)	NO	Shopping	Q4	Q4	Q4	Q4	GoP	176880.8	176,880.80	-	Various Supplies for the Conduct of Licensure Examinations for Q4
A.I.a.1	Cleaning Supplies and Materials - Q1	GAS	NO	Shopping	Q1	Q1	Q1	Q1	GoP	1526.9	1,526.90	-	Cleaning Supplies and Materials - Q1
A.I.a.1	Cleaning Supplies and Materials - Q2	GAS	NO	Shopping	Q2	Q2	Q2	Q2	GoP	1526.9	1,526.90	-	Cleaning Supplies and Materials - Q2
A.I.a.1	Cleaning Supplies and Materials - Q3	GAS	NO	Shopping	Q3	Q3	Q3	Q3	GoP	1526.9	1,526.90	-	Cleaning Supplies and Materials - Q3
A.I.a.1	Cleaning Supplies and Materials - Q4	GAS	NO	Shopping	Q4	Q4	Q4	Q4	GoP	1526.9	1,526.90	-	Cleaning Supplies and Materials - Q4
A.I.a.1 ; A.III.b.1 ; A.III.b.4	ICT Supplies and Equipment - Q1	GAS; REGULATION	NO	Shopping	Q1	Q1	Q1	Q1	GoP	103280	103,280.00	-	ICT Supplies and Equipment - Q1
A.I.a.1 ; A.III.b.1 ; A.III.b.4	ICT Supplies and Equipment - Q2	GAS; REGULATION	NO	Shopping	Q2	Q2	Q2	Q2	GoP	103280	103,280.00	-	ICT Supplies and Equipment - Q2
A.I.a.1 ; A.III.b.1 ; A.III.b.4	ICT Supplies and Equipment - Q3	GAS; REGULATION	NO	Shopping	Q3	Q3	Q3	Q3	GoP	103280	103,280.00	-	ICT Supplies and Equipment - Q3
A.I.a.1 ; A.III.b.1 ; A.III.b.4	ICT Supplies and Equipment - Q4	GAS; REGULATION	NO	Shopping	Q4	Q4	Q4	Q4	GoP	103280	103,280.00	-	ICT Supplies and Equipment - Q4
A.I.a.1 ; A.III.b.1 ; A.III.b.2 ; A.III.b.4	Office Supplies for General Administration and Supervision & Professional Regulation Programs - Q1	GAS; REGULATION	NO	Shopping	Q1	Q1	Q1	Q1	GoP	52826.5	52,826.50	-	Office Supplies for General Administration and Supervision & Professional Regulation Programs - Q1
A.I.a.1 ; A.III.b.1 ; A.III.b.2 ; A.III.b.4	Office Supplies for General Administration and Supervision & Professional Regulation Programs - Q2	GAS; REGULATION	NO	Shopping	Q2	Q2	Q2	Q2	GoP	52826.5	52,826.50	-	Office Supplies for General Administration and Supervision & Professional Regulation Programs - Q2
A.I.a.1 ; A.III.b.1 ; A.III.b.2 ; A.III.b.4	Office Supplies for General Administration and Supervision & Professional Regulation Programs - Q3	GAS; REGULATION	NO	Shopping	Q3	Q3	Q3	Q3	GoP	52826.5	52,826.50	-	Office Supplies for General Administration and Supervision & Professional Regulation Programs - Q3

A.I.a.1; A.III.b.1 ; A.III.b.2 ; A.III.b.4	Office Supplies for General Administration and Supervision & Professional Regulation Programs - Q4	GAS; REGULATION	NO	Shopping									Office Supplies for General Administration and Supervision & Professional Regulation Programs - Q4
A.I.a.1	1.5 HP Air Conditioning Unit with Inverter	GAS	NO	Shopping	Q4	Q4	Q4	Q4	GoP	52826.5	52,826.50	-	1.5 HP Air Conditioning Unit with Inverter
A.I.a.1; A.III.b.1 ; A.III.b.4	Various Office Furnitures, Fixtures, and Equipment for General Administration and Support & Professional Regulation Program - Q1	GAS; REGULATION	NO	Shopping									Various Office Furnitures, Fixtures, and Equipment for General Administration and Support & Professional Regulation Program - Q1
A.I.a.1; A.III.b.1 ; A.III.b.4	Various Office Furnitures, Fixtures, and Equipment for General Administration and Support & Professional Regulation Program - Q2	GAS; REGULATION	NO	Shopping	Q1	Q1	Q1	Q1	GoP	107099.75	107,099.75	-	Various Office Furnitures, Fixtures, and Equipment for General Administration and Support & Professional Regulation Program - Q2
A.I.a.1; A.III.b.1 ; A.III.b.4	Various Office Furnitures, Fixtures, and Equipment for General Administration and Support & Professional Regulation Program - Q3	GAS; REGULATION	NO	Shopping	Q2	Q2	Q2	Q2	GoP	107099.75	107,099.75	-	Various Office Furnitures, Fixtures, and Equipment for General Administration and Support & Professional Regulation Program - Q3
A.I.a.1; A.III.b.1 ; A.III.b.4	Various Office Furnitures, Fixtures, and Equipment for General Administration and Support & Professional Regulation Program - Q4	GAS; REGULATION	NO	Shopping	Q3	Q3	Q3	Q3	GoP	107099.75	107,099.75	-	Various Office Furnitures, Fixtures, and Equipment for General Administration and Support & Professional Regulation Program - Q4
A.I.a.1; A.III.b.1 ; A.III.b.4	Various Office Furnitures, Fixtures, and Equipment for General Administration and Support & Professional Regulation Program - Q4	GAS; REGULATION	NO	Shopping	Q4	Q4	Q4	Q4	GoP	107099.75	107,099.75	-	Various Office Furnitures, Fixtures, and Equipment for General Administration and Support & Professional Regulation Program - Q4
A.III.b.4	3000W Generator Set	REGULATION (Renewal of PIC)	NO	Shopping									3000W Generator Set
A.I.a.1; A.III.a.1 ; A.III.b.1 ; A.III.b.4	Postage and Courier Services for PRC RO2 - Q1	GAS; LICENSURE- APPLICATION; REGULATION	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	36897	36,897.00	-	Postage and Courier Services for PRC RO2 - Q1
A.I.a.1; A.III.a.1 ; A.III.b.1 ; A.III.b.4	Postage and Courier Services for PRC RO2 - Q2	GAS; LICENSURE- APPLICATION; REGULATION	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	49500	49,500.00	-	Postage and Courier Services for PRC RO2 - Q1
A.I.a.1; A.III.a.1 ; A.III.b.1 ; A.III.b.4	Postage and Courier Services for PRC RO2 - Q2	GAS; LICENSURE- APPLICATION; REGULATION	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	49500	49,500.00	-	Postage and Courier Services for PRC RO2 - Q2
A.I.a.1; A.III.a.1 ; A.III.b.1 ; A.III.b.4	Postage and Courier Services for PRC RO2 - Q3	GAS; LICENSURE- APPLICATION; REGULATION	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	49500	49,500.00	-	Postage and Courier Services for PRC RO2 - Q3
A.I.a.1; A.III.a.1 ; A.III.b.1 ; A.III.b.4	Postage and Courier Services for PRC RO2 - Q4	GAS; LICENSURE- APPLICATION; REGULATION	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	49500	49,500.00	-	Postage and Courier Services for PRC RO2 - Q4
A.I.a.1	ISO 9001:2015	GAS	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	75000	75,000.00	-	ISO 9001:2015
A.I.a.1	Security Services for PRC RO2	GAS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	999000	999,000.00	-	Security Services for PRC RO2
A.I.a.1	Repair and Maintenance of Office Building Q1	GAS	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	30000	30,000.00	-	Repair and Maintenance of Office Building Q1
A.I.a.1	Repair and Maintenance of Office Building Q2	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	30000	30,000.00	-	Repair and Maintenance of Office Building Q2
A.I.a.1	Repair and Maintenance of Office Building Q3	GAS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	30000	30,000.00	-	Repair and Maintenance of Office Building Q3
A.I.a.1	Repair and Maintenance of Office Building Q4	GAS	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	30000	30,000.00	-	Repair and Maintenance of Office Building Q4
A.I.a.1	Repair and Maintenance of PRC RO2 Vehicles Q1	GAS	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	30000	30,000.00	-	Repair and Maintenance of PRC RO2 Vehicles Q1
A.I.a.1	Repair and Maintenance of PRC RO2 Vehicles Q2	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	30000	30,000.00	-	Repair and Maintenance of PRC RO2 Vehicles Q2
A.I.a.1	Repair and Maintenance of PRC RO2 Vehicles Q3	GAS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	30000	30,000.00	-	Repair and Maintenance of PRC RO2 Vehicles Q3

A.I.a.1	Repair and Maintenance of PRC RO2 Vehicles Q4	GAS	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	30000	30,000.00	-	Repair and Maintenance of PRC RO2 Vehicles Q4
A.I.a.1	Repair and Maintenance of Furniture and Fixtures Q1	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	21000	21,000.00	-	Repair and Maintenance of Furniture and Fixtures Q1
A.I.a.1	Repair and Maintenance of Furniture and Fixtures Q2	GAS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	21000	21,000.00	-	Repair and Maintenance of Furniture and Fixtures Q2
A.I.a.1	Repair and Maintenance of Furniture and Fixtures Q3	GAS	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	21000	21,000.00	-	Repair and Maintenance of Furniture and Fixtures Q3
A.I.a.1	Repair and Maintenance of Furniture and Fixtures Q4	GAS	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	21000	21,000.00	-	Repair and Maintenance of Furniture and Fixtures Q4
A.I.a.1	Repair and Maintenance of Office Equipment Q1	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	36000	36,000.00	-	Repair and Maintenance of Office Equipment Q1
A.I.a.1	Repair and Maintenance of Office Equipment Q2	GAS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	36000	36,000.00	-	Repair and Maintenance of Office Equipment Q2
A.I.a.1	Repair and Maintenance of Office Equipment Q3	GAS	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	36000	36,000.00	-	Repair and Maintenance of Office Equipment Q3
A.I.a.1	Repair and Maintenance of Office Equipment Q4	GAS	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	36000	36,000.00	-	Repair and Maintenance of Office Equipment Q4
GRAND TOTAL											4,403,352.80		

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